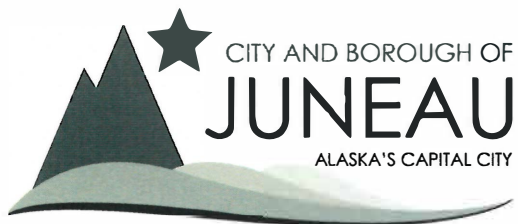


ATTACHMENT #3



**Engineering & Public Works Department**

155 South Seward Street

Juneau, Alaska 99801

Phone: 907-586-0800 | Fax: 907-463-2606

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DATE: November 20, 2017

TO: Loren Jones, Chair  
Public Works and Facilities Committee

FROM: Roger Healy, PE, Director  
Engineering and Public Works Department

SUBJECT: Proposed Schedule – Proposition One - 1% Sales Tax Distribution

Attached is the proposed schedule for allocation of Proposition One – 1% Sales Tax – over Fiscal Years 2019 to 2024.

Staff requests that the PWFC review and recommend this schedule, amended as requested, to the CBJ Finance Committee for approval.

cc: Rorie Watt, City Manager  
Bob Bartholomew, Finance Director

