

ATTACHMENT #2

Federal Fiscal Year 2016 grant funding summary and meeting dates

Project Name	Total \$	FAA \$	CBJ \$	**State \$	Local Funding Contingency Required	Bid Open	Board Approval	FAA-AIP / Local		STATE Grant	
								Assembly meeting 1 Intro/ bid NOIA	Assembly meeting 2 /Public Hearing	Assembly meeting 1 Intro/ bid NOIA	Assembly meeting 2 /Public Hearing
ARFF Bldg Mod	\$2,347,000	\$2,200,313	\$73,344	\$73,344		7-Jul					
FAA/Local		\$2,200,313	\$50,000		\$14,722		7-Jul	11-Jul	1-Aug	22-Aug	12-Sep
State grant				\$73,344			9-Aug				
SREB Ph 1A	\$18,554,000	\$17,180,355	\$800,967	\$572,678		26-Jul					
FAA/Local		\$17,180,355	already app	use/borrow			28-Jul	1-Aug	22-Aug	12-Sep	26-Sep
State grant				\$572,678			18-Aug				
Geothermal	\$2,465,300	\$2,311,219	\$154,081	\$0		16-Aug					
FAA/Local		\$2,311,219	\$154,081	Special Leg Grant			18-Aug	22-Aug	12-Sep	N/A	
State grant				N/A							
NE/NW Apron RSA	\$3,800,000	\$3,562,500	\$118,750	\$118,750		16-Aug					
FAA/Local		\$3,562,500	\$237,500		\$190,000		18-Aug	22-Aug	12-Sep	26-Sep	17-Oct
State grant				\$118,750			11-Oct				
TWY A/RIM	\$360,000	\$337,500	\$22,500	\$0		RFP selection	18-Aug				
FAA/Local		\$337,500	\$22,500					12-Sep	26-Sep		
State grant				N/A							
Fund Bal needed			\$310,000 - \$500,000 with contingency (already approved \$50K) Of which \$118,750 will be reimbursed after State Grant RSA PFC #8 \$\$money will also be available to reimbursed remainder will be in application PFC #9 State disc DOT match after FFY16 (approved \$734K)								