

ATTACHMENT #4

SUMMARY OF RATES & FEES REGULATION CHANGES
AIRPORT BOARD FINANCE MEETING
FEBRUARY 29, 2016

Airport Security Screening Fee: For all passengers that are screened and enplaned at Juneau International Airport

\$1.08 per screened, enplaned Passenger

Proposed

\$1.43 per screened, enplaned Passenger
beginning May 1, 2016

Estimate \$104,800 for FY 17 budget and \$105,400 FY 18

Proposed

Establish Non-signatory Airport Security Screening Fee at a rate of 25% more than the then established signatory Airport Security Screening Fee.

beginning May 1, 2016.

Fuel Flowage Fees:

Signatory:

Aircraft 12,500 lbs and under (AV or Jet)

\$0.17/gallon

Suggested

\$0..22/gallon

Estimate \$35,670 for FY 17/18 budgets

Aircraft greater than 12,500 lbs. (Large Commercial Jet)

\$0.155/gallon

Proposed NO CHANGE

\$0.155/gallon

Non-Signatory:

Non-signatory

\$0.215/gallon

Suggested

\$0..28/gallon

Estimate \$22,815 for FY 17/18 budgets

Landing Fees:

Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs or fraction thereof

\$2.38/1,000 lbs or fraction thereof

Suggested

\$2.56/1,000 lbs or fraction thereof

Estimate \$113,500 for FY 17 budget and \$121,700 FY 18

Non-Signatory:

Aircraft 12,500 lbs and over, for each 1,000 lbs or fraction thereof

\$2.98/1,000 lbs or fraction thereof

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Suggested

\$3.20/1,000 lbs or
fraction thereof

*Estimate \$6,744 for FY 17 budget and \$6,744 FY 18 (additional revenue) note that
this revenue is split 85/15 between 121 and 135/GA*

Land Lease Rates:

Currently we have three types of land leases (since 2014)—

- \$0.57/sf/yr Commercial Airfield and Landside (Aviation use)
- \$0.47/sf/yr Non-commercial airfield
- \$0.71/sf/yr Landside non-aviation
- \$0.80/sf/yr SIDA land lease

Suggested land leases changes (based on ANC CPI over 2 years)—

- \$0.58/sf/yr Commercial Airfield and Landside (Aviation use)*
- \$0.48/sf/yr Non-commercial airfield*
- \$0.73/sf/yr Landside non-aviation*
- \$0.82/sf/yr SIDA land lease*

Estimated Additional Revenue \$11,810

Taxi/Ground Commercial Vehicle Permits:

Ground:

Current:

- 1-7 Pax \$150/annually
- 8-16 Pax \$200/annually
- 17 or more \$250/annually

Suggested

- 1-7 Pax \$160/annually*
- 8-16 Pax \$225/annually*
- 17 or more \$300/annually*

Estimate \$1,000 for FY 17/18 budgets

Commercial Delivery:

Current:

- 1st Vehicle \$150/annually
- Each Additional vehicle \$ 25/annually

Suggested

- 1st Vehicle \$160/annually*
- Each Additional vehicle \$ 40/annually*

Estimate \$300 for FY 17/18 budgets

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Airport Operational Area (AOA):

Current:

1 st Vehicle	\$230/annually
Each Additional vehicle	\$ 35/annually

Suggested

<i>1st Vehicle</i>	<i>\$250/annually</i>
<i>Each Additional vehicle</i>	<i>\$ 50/annually</i>

Estimate \$600 for FY 17/18 budgets

Rental Car Lot:

Current:

Per Space	\$75/month
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Suggested

<i>Per Space</i>	<i>\$80/month</i>
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Estimate \$7,500 for FY 17/18 budgets