## **One Fiscal Year (Current)**

Tenant Revenue				
	Water Sewer			
Meter	\$15.50	\$55.00	22	
Add 1,000 \$2.00		\$7.30		
Flat \$10.00		\$25.00	7	
Water Sewer Total				
\$10,114.00 \$31,695.30 \$41,809			\$41,809.30	

Airport Expenses (Sub-Utility)			
	Water Sewer		Meters
Metered	\$347.42	\$64.13	2
Add. 1,000	\$0.70	\$8.53	
Water Sewer		Total	
	\$8,338.08	\$36,358.58	\$44,696.66

	Tenant Revenue Minus Airport Expenses				
ľ	Water	Sewer	Total		
	\$1,775.92	-\$4,663.28	-\$2,887.36		

## **January 1 with No Airport Rate Change**

Tenant Revenue				
Water Sewer				
\$15.50	\$55.00	22		
Add 1,000 \$2.00				
Flat \$10.00		7		
Water   Sewer     \$10,114.00   \$31,695.30   \$4		Total		
		\$41,809.30		
	Water \$15.50 \$2.00 \$10.00 Water	Water Sewer   \$15.50 \$55.00   \$2.00 \$7.30   \$10.00 \$25.00   Water Sewer		

	Airport Expenses (Sub-Utility)			
	Water Sewer		Meters	
	Metered	\$370.00	\$69.58	2
	Add. 1,000	\$0.75	\$9.26	
Water Sewer Tot				
		Total		
			\$39,469.24	

Water	Sewer	Total
\$1,234.00	-\$7,773.94	-\$6,539.94

**Tenant Revenue Minus Airport Expenses** 

## **Change Tenant Rates to Match City Rates**

Tenant Revenue				
	Water Sewer			
Meter	\$19.23	\$69.26	22	
Add 1,000	Add 1,000 \$2.59			
Flat \$28.12		\$69.26	7	
Water Sewer		Sewer	Total	
\$14,149.49 \$40,860.5		\$40,860.57	\$55,010.06	

	Airport Expenses (Sub-Utility)				
		Water	Sewer	Meters	
	Metered	\$370.00	\$69.58	2	
	Add. 1,000	\$0.75	\$9.26		
		Water	Sewer	Total	
		\$8,880.00	\$39,469.24	\$48,349.24	

	Tenant Revenue Minus Airport Expenses				
Water Sewer Tota					
	water				
	\$5,269.49	\$1,391.33	\$6,660.82		