

ATTACHMENT #6

METHOD 1

2/19/2014

EXPENSE vs. REVENUE SUMMARY

	FY 13 ACTUALS	FY 14 APPROVED	FY 14 PROJECTED	FY 15 PROPOSED	FY 16 PROPOSED
<b>EXPENSES</b>	(5,663,323)	(5,872,700)	(5,867,700)	(6,097,900)	(6,395,800)
<b>REVENUES</b>	5,361,050	5,714,780	5,748,400	5,969,414	5,995,014
<b>DIFFERENCE</b>	(302,273)	(157,920)	(119,300)	(128,487)	(400,787)
AIRPORT FUND BALANCE APPLIED				0	0
<b>TOTAL OVER/(SHORT)</b>	(302,273)	(157,920)	(119,300)	(128,487)	(400,787)