

ATTACHMENT #5

**METHOD 1
REVENUE SUMMARY**

2/19/2014

| | FY 14 APPROVED | FY 14 PROJECTED | FY 15 PROPOSED | FY 16 PROPOSED |
|--------------------------------|---------------------------|----------------------------|---------------------------|---------------------------|
| STATE/FED REVENUE | 316,200 | 337,200 | 352,200 | 372,200 |
| FUEL FLOWAGE FEES | 541,159 | 548,100 | 654,214 | 654,214 |
| LANDING FEES | 1,700,000 | 1,704,500 | 1,737,100 | 1,737,100 |
| USER FEES/SECURITY FEES | 399,000 | 383,100 | 423,500 | 423,500 |
| RENTALS | 2,528,600 | 2,560,000 | 2,582,000 | 2,582,000 |
| INTEREST INCOME | 36,500 | 25,100 | 30,000 | 35,600 |
| FINES/MISC./OTHER | 192,900 | 190,400 | 190,400 | 190,400 |
| TRANSFERS/CBJ/MPF | 0 | 0 | 0 | 0 |
| AIPORT FUND BALANCE | | | 0 | |
| TOTALS | 5,714,359 | 5,748,400 | 5,969,414 | 5,995,014 |