

**ATTACHMENT #2  
REVENUE SUMMARY**

2/19/2014

	<b>FY 14 APPROVED</b>	<b>FY 14 PROJECTED</b>	<b>FY 15 PROPOSED</b>	<b>FY 16 PROPOSED</b>
<b>STATE/FED REVENUE</b>	316,200	337,200	352,200	372,200
<b>FUEL FLOWAGE FEES</b>	541,159	548,100	548,947	548,947
<b>LANDING FEES</b>	1,700,000	1,704,500	1,737,100	1,737,100
<b>USER FEES/SECURITY FEES</b>	399,000	383,100	401,900	401,900
<b>RENTALS</b>	2,528,600	2,560,000	2,582,000	2,582,000
<b>INTEREST INCOME</b>	36,500	25,100	30,000	35,600
<b>FINES/MISC./OTHER</b>	192,900	190,400	190,400	190,400
<b>TRANSFERS/CBJ/MPF</b>	0	0	0	0
<b>AIPORT FUND BALANCE</b>			0	
<b>TOTALS</b>	5,714,359	5,748,400	5,842,547	5,868,147