

ATTACHMENT #2
REVENUE SUMMARY

1/31/2014

	FY 14 APPROVED	FY 14 PROJECTED	FY 15 PROPOSED	FY 16 PROPOSED
STATE/FED REVENUE	316,200	337,200	352,200	372,200
FUEL FLOWAGE FEES	541,159	548,100	548,947	548,947
LANDING FEES	1,700,000	1,704,500	1,737,100	1,737,100
USER FEES/SECURITY FEES	399,000	383,100	401,900	401,900
RENTALS	2,528,600	2,560,000	2,582,000	2,582,000
INTEREST INCOME	36,500	25,100	30,000	35,600
FINES/MISC./OTHER	192,900	190,400	190,400	190,400
TRANSFERS/CBJ/MPF	0	0	0	0
AIPORT FUND BALANCE			0	
TOTALS	5,714,359	5,748,400	5,842,547	5,868,147