

ATTACHMENT # 5
NON-AIRLINE REVENUE BREAKDOWN
(MODEL)

DOES NOT INCLUDE AIRLINE REVENUE (Air Carrier Signatory)

	<u>TERMINAL</u>	<u>AIRFIELD</u>
RENTALS		
CONCESSIONS		
Parking Lot	100%	
Restaurant	100%	
Rental Car %	100%	
Rental Car Storage		100%
Gift Shop	100%	
Taxi/Access Fees	100%	
Advertising	100%	
Vending	100%	
TERMINAL LEASES		
TSA-LEO Reimbursement	100%	
FAA Leases	100%	
Other Terminal Leases	100%	
AIRFIELD LEASES		
Airfield Ground Leases		100%
USER FEES		
TERMINAL		
Jetway/Other Terminal Use		100%
AIRFIELD		
Aircraft Parking & Transient		100%
STATE REVENUE (State Fuel Tax)		100%
FUEL FLOWAGE FEES		100%
(Non Air Carrier)		
LANDING FEES		100%
(Non signatory)		
INTEREST INCOME	50%	50%
MISC INCOME		
Phone	100%	
Fire Dept Fuel Reimburse		100%
Employee Parking	50%	50%
Badging	50%	50%
Fines	100%	
Water/Sewer		100%
Other Misc.	50%	50%