

**REVENUE SUMMARY**

	<b>FY 12 ACTUALS</b>	<b>FY 13 APPROVED</b>	<b>FY 13 PROJECTED</b>	<b>FY 14 APPROVED</b>	<b>FY 14 UPDATED</b>
<b>STATE/FED REVENUE</b>	266,595	312,100	307,800	312,100	278,200
<b>FUEL FLOWAGE FEES *</b>	435,538	539,002	572,602	539,002	579,159
<b>LANDING FEES *</b>	1,431,118	1,560,000	1,560,000	1,560,000	1,560,000
<b>USER FEES</b>	95,203	95,300	95,300	95,300	95,300
<b>RENTALS</b>	2,219,561	2,300,600	2,288,600	2,368,100	2,363,200
<b>INTEREST INCOME</b>	93,472	58,300	36,000	75,500	36,500
<b>FINES/MISC./OTHER</b>	136,035	149,300	173,200	149,300	173,200
<b>TRANSFERS/CBJ/MPF</b>	159,100	0	0	0	0
<b>AIPORT FUND BALANCE</b>				0	
<b>TOTALS</b>	<b>4,836,622</b>	<b>5,014,602</b>	<b>5,033,502</b>	<b>5,099,302</b>	<b>5,085,559</b>

Landing Fees and Fuel Flowage Fees are based on current July 2012 rates

No rate increases have been factored into FY14 projections at this time