

Presented by: The Manager
Introduced: 10/14/2019
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2019-06(I)

An Ordinance Appropriating to the Manager the Sum of \$1,324,150 as Funding for a Negotiated Wage Increase and an Additional Lump Sum Payment for Marine Engineers Beneficial Association (MEBA) and Unrepresented Employees; Funding Provided by the General Fund's Fund Balance and Various Enterprise Fund's Fund Balances.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

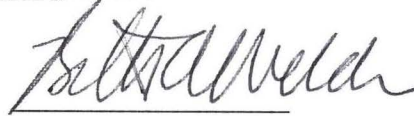
Section 2. Appropriation. There is appropriated to the Manager the sum of \$1,324,150 as Funding for the Negotiated Wage Increase, Employer Contribution to Health Insurance, and an additional lump sum payment of \$500 for MEBA and Unrepresented Employees.

Section 3. Source of Funds

| | |
|---|---------------------|
| General Fund's Fund Balance | \$ 963,930 |
| Lands and Resources Fund's Fund Balance | 11,500 |
| Airport Fund's Fund Balance | 92,580 |
| Harbor Fund's Fund Balance | 52,950 |
| Dock Fund's Fund Balance | 38,240 |
| Waste Management Fund's Fund Balance | 2,950 |
| Water Fund's Fund Balance | 50,320 |
| Wastewater Fund's Fund Balance | 76,240 |
| Fleet Services Fund's Fund Balance | 20,320 |
| Risk Management Fund's Fund Balance | <u>15,120</u> |
| Total | \$ 1,324,150 |

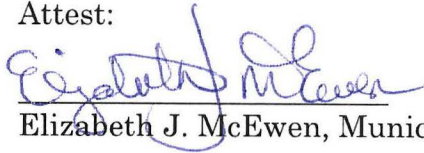
Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 4th day of November, 2019.



Beth A. Weldon, Mayor

Attest:



Elizabeth J. McEwen, Municipal Clerk