

Presented by: The Manager
Introduced: Sept. 16, 2019
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2018-11(AQ)

An Ordinance Appropriating to the Manager the Sum of \$2,322,800 to Fund the City and Borough of Juneau's Fiscal Year 2019 Public Employee Retirement System Contribution; Funding Provided by the Alaska Department of Administration.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriation. There is appropriated to the Manager the sum of \$2,322,800 to fund the City and Borough of Juneau's fiscal year 2019 Public Employee Retirement System contribution distributed as follows:

General Fund:

Arboretum	\$ 4,783
Clerk's Office	9,146
Community Development	92,035
Finance	183,792
General Engineering	84,458
Human Resources	28,958
Law	54,735
Libraries	84,002
Management Information Systems	71,885
Manager's Office	55,525
Mayor & Assembly	574
Parks and Landscape	<u>15,025</u>
Total General Fund	<u>\$ 684,918</u>

Special Revenue Funds:

Capital City Fire	\$ 246,360
Capital Transit	161,041
Eaglecrest Ski Area	31,236
Lands & Resources	14,882
Parks and Recreation	122,761
Police	447,572
Streets	94,873
Visitor Services	<u>798</u>
Total Special Revenue Funds	<u>\$ 1,119,523</u>

Enterprise Funds:

Airport	\$ 122,670
Docks	53,168
Harbors	60,007
Water	53,850
Wastewater	126,308
Waste Management	<u>4,853</u>
Total Enterprise Funds	<u>\$ 420,856</u>

Internal Service Funds:

Building Maintenance	\$ 49,801
Public Works Fleet	26,484
Self-Insurance	<u>21,218</u>
Total Internal Service Funds	<u>\$ 97,503</u>

Total Appropriation **\$ 2,322,800**

Section 3. Source of Funds

Alaska Department of Administration \$ 2,322,800

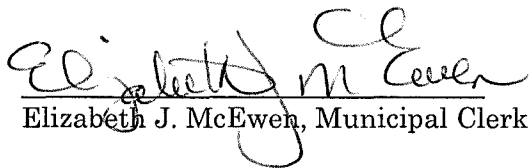
Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this 14th day of Oct., 2019



Beth A. Weldon, Mayor

Attest:



Elizabeth J. McEwen, Municipal Clerk