

**SUMMARY OF FY 2018
CAPITAL IMPROVEMENT PROJECTS FUNDING SOURCES**

FUNDING SOURCES	General Sales Tax Priorities	\$ 1,000,000
	Areawide Sales Tax Priorities	\$ 8,500,000
	Temporary 1% Sales Tax Priorities - Voter Approved Sales 10/01/13 - 09/30/18	\$ 5,625,000
	Marine Passenger Fee Priorities	\$ 1,827,780
	State Marine Passenger Fee Priorities	\$ 4,600,000
	Water Enterprise Fund	\$ 2,500,000
	Wastewater Enterprise Fund	\$ 4,815,000
	Docks and Harbors Enterprise Fund	\$ 533,000
	Lands Fund	\$ 685,000
	Hospital Unscheduled Funding	\$ 8,150,000
	Airport Unscheduled Funding	\$ 19,295,000
	Unscheduled Funding Requests	\$ 4,300,000
	General Government Funding Improvements	\$ 600,000