

Presented by: The Manager
Introduced: 8/1/2016
Drafted by: Finance

ORDINANCE OF THE CITY AND BOROUGH OF JUNEAU, ALASKA

Serial No. 2015-20(AV)

An Appropriation Transferring to the Manager the Sum of \$42,233 as FY16 Supplemental Funding for the Law Department; Funding Provided by the Open Space Waterfront Land Acquisition Capital Improvement Project.

BE IT ENACTED BY THE ASSEMBLY OF THE CITY AND BOROUGH OF JUNEAU, ALASKA:

Section 1. Classification. This ordinance is a noncode ordinance.

Section 2. Appropriate. There is appropriated to the Manager the sum of \$42,233 for the Law Department.

Section 3. Source of Funds.

Open Space Waterfront Land Acquisition	\$ 42,233
Capital Improvement Project	

Section 4. Effective Date. This ordinance shall become effective upon adoption.

Adopted this __ day of _____, 2016.

Kendell D. Koelsch, Mayor

Attest:

Laurie J. Sica, Municipal Clerk

Ex. 008, p. 1

FISCAL NOTE

ORDINANCE #: 2015-20(AV)

OPERATIONAL IMPACT		Check No/Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (if Yes, complete the following)
Explanation of Impact:	This ordinance is going to transfer from CIP D12-070 Waterfront Land Acquisition additional (\$42,233.07) FY16 Supplemental Funding to the Law Department for legal proceedings between the Cruise Lines International Association vs. the City and Borough of Juneau. Initial funding of \$50k was appropriated with Ordinance 2015-20(AL) on May 2, 2016.	
(Attach Additional Pages as Necessary)		

FINANCIAL IMPACT		Check No/Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes, explain in detail			
	FY16	FY17	FY18	FY19	FY20
Expenditure Budget					
Law Department Legal Proceedings	\$ -	\$ -	\$ -	\$ -	\$ -
Ord 2015-20(AL)	50,000	-	-	-	-
Ord 2015-20(AV)	42,233	-	-	-	-
Total Expenditures	\$ 92,233	\$ -	\$ -	\$ -	\$ -
Funding Sources:					
Open Space Waterfront Acquisition CIP					
Ord 2015-20(AL)	50,000	-	-	-	-
Ord 2015-20(AV)	42,233	-	-	-	-
Total Funding Sources	\$ 92,233	\$ -	\$ -	\$ -	\$ -
Personnel					
Full-Time FTE's	-	-	-	-	-
Part-Time FTE's	-	-	-	-	-
Temporary FTE's	-	-	-	-	-

CAPITAL IMPROVEMENT PROJECTS (CIP)			
Project Budget			Amounts noted at left are 100% of the project total expenses Project Totals Before Appropriation: \$ - This Appropriation: * - Total Project: \$ -
Direct Project Costs	\$ -	\$ -	
Total Project Budget	\$ -	\$ -	
Funding Sources	Original Budget	New Budget	Comment:
	\$ -	\$ -	
Total Funding Sources	\$ -	\$ -	
Total Project Expenses		-	
Available Budget after Ordinance		\$ -	
Personnel			
Full-Time FTE's	-	-	
Part-Time FTE's	-	-	
Temporary FTE's	-	-	

Prepared by: <u>Elisabeth Jensen</u>	Date: _____
Affected Depts a) <u>Law Department</u>	Date: _____
(Dir/Dept): b) <u>Amy Mead</u>	Date: _____
Finance Dir: <u>Bob Bartholomew</u>	Date: _____
City Manager: <u>Rorie Watt</u>	Date: _____